



Naval-Industry R&D Partnership Conference

Panel on Information Technologies

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*Office of the Assistant Secretary of the Navy
(Financial Management & Comptroller)*

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Fortune 500

Rank	Company	Revenue (\$B)	Employment
1	General Motors	\$189	388,000
2	Wal-Mart Stores	\$167	1,140,000
3	Exxon Mobil	\$164	123,000
4	Ford Motor	\$163	364,550
5	General Electric	\$112	340,000
*	DON	\$92	737,000
6	IBM	\$88	307,401
7	Citigroup	\$82	N/A
8	AT&T	\$63	151,000
9	Philip Morris	\$62	137,000
10	Boeing	\$58	197,000

USAF: \$86B / 517,000

Army: \$71B / 695,000

USPS: \$70B / 843,000

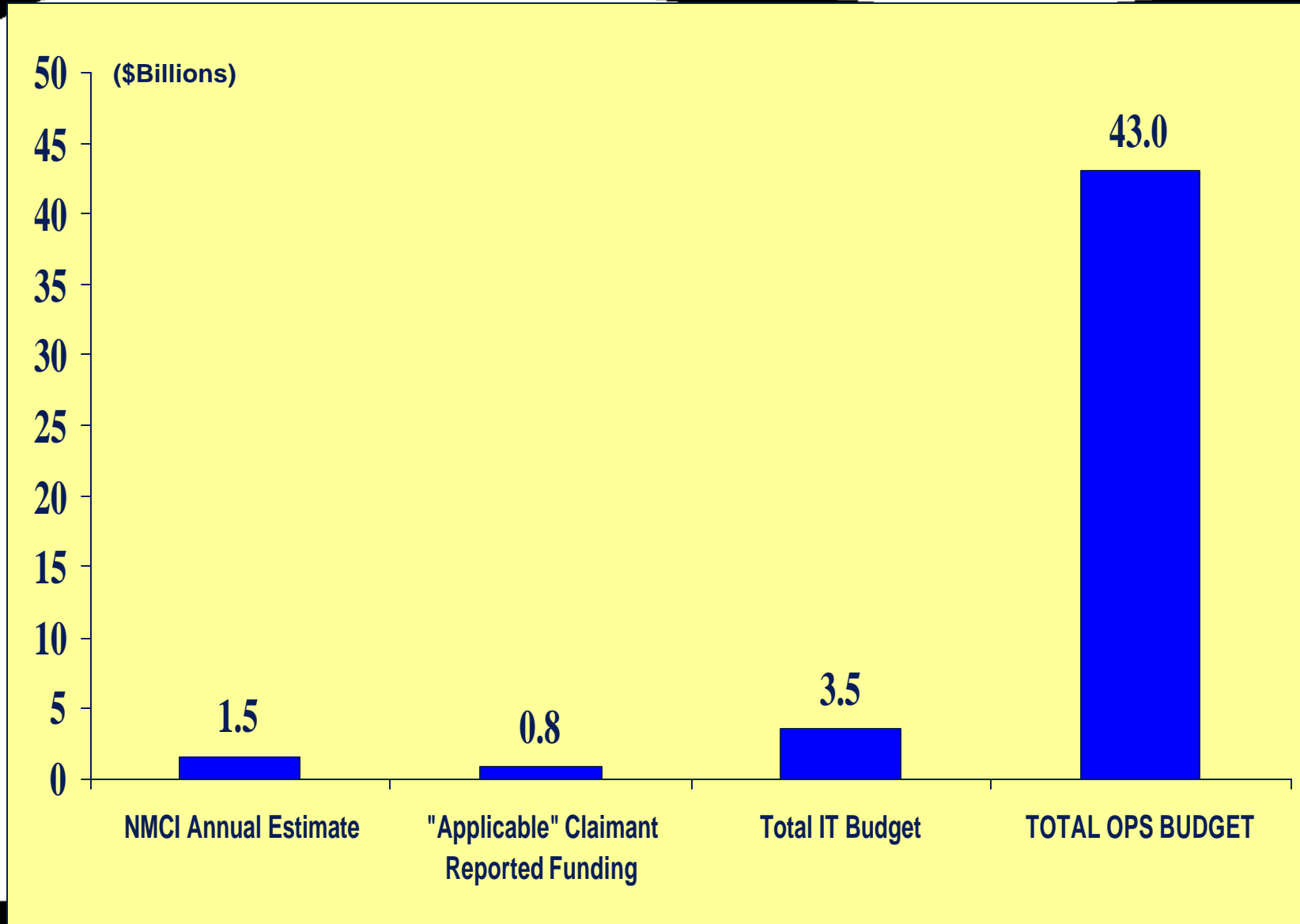
HHS: \$50B / 63,200

NMCI Budget Summary

(In Millions of Dollars)

Account	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Operation & Maintenance, Navy	119	577	680	680	680
Operation & Maintenance, Marine Corps	-	70	280	280	280
Operation & Maintenance, Navy Reserve	20	131	183	183	183
Operation & Maintenance, Marine Corps Reserve	-	7	28	28	28
Environmental Restoration, Navy	-	1	1	1	1
Research, Development, Test & Evaluation, Navy	7	10	10	10	10
Military Construction, Navy	-	8	9	9	9
Family housing, Navy & Marine Corps	-	1	1	1	1
Base Realignment & Closure	-	1	1	1	1
Working Capital fund	110	248	269	269	269
Defense Health Program	<u>-</u>	<u>-</u>	<u>1</u>	<u>1</u>	<u>1</u>
NMCI Total	256	1,054	1,463	1,463	1,463

Annual Cost Context



IT Composition

